

REVENUE ENHANCEMENT ALTERNATIVES			
	Fiscal Impact	Cumulative Department Impact	Cumulative City Impact
GENERAL FUND			
Police			
Charge Private Schools for funding of 3 School Crossing Guards currently assigned to them. The Public Schools currently fund the existing 14 crossing guards through monies given to the City by the County. The City has provided this service for free to 3 private schools in the City. These schools would be asked to pay the cost of 3 crossing guards (\$11,268 each) which would total \$33,804 for salaries, \$490 for Medicare. Total \$34,294	\$ -	\$ -	\$ -
Public Works			
Increase sidewalk fees by \$5 from \$15/year per foot (The current square footage 74,130 times \$5/year = \$370,650/year) - Raise \$1 per year for 5 years for a total of \$5 - impact to average café of 1,200 sq ft is \$1,200	PENDING	\$ -	\$ -
Finance			
Business Tax Receipt proposed \$15 Application Fee	\$ 18,000	\$ 18,000	
Lien Statements - \$25 fee increase per statement: Certified will increase from \$75 to \$100 and uncertified would increase from \$50 to \$75 - Condos increase to \$150 for certified and \$113 for uncertified	\$ 122,650	\$ 140,650	
Lottery Application proposed \$35 application fee increase to \$50	\$ 25,000	\$ 165,650	\$ 165,650
City Clerk			
Special Master Appeals (from \$75 to \$100) - \$5,000		\$ -	
Increased Lobbyist Fee to Miami Dade County Levels (from \$125 to \$490 annually, while maintaining the current \$25 fee per issue) - increase per issue to \$100	\$ 40,165	\$ 40,165	\$ 205,815
ENTERPRISE FUNDS			
Parking			
Increase hours of Enforcement in South Beach - 9am to 3am instead of 9am to midnight	\$ 583,100	\$ 583,100	
Increase meter rental rate for special event and construction (not film/print) from \$10 to \$15	\$ 100,000	\$ 683,100	
Increase Hang tag rate from \$6 to \$10	\$ 128,000	\$ 811,100	\$ 811,100
Water & Sewer			
Utility billing habitual late payer proposed fee of \$100 for 2nd time and \$150 for 3rd time and up	\$ 120,000	\$ 120,000	\$ 120,000